

ORDINANCE No. _____, SERIES 2007

AN ORDINANCE APPROPRIATING \$1,625,000 FROM THE GENERAL FUND THROUGH THE CAPITAL CUMULATIVE RESERVE FUND AND \$1,000,000 FROM THE GENERAL FUND TO THE CITY EQUIPMENT REPLACEMENT FUND AND \$500,000 IN AGENCY RECEIPTS FOR MID-YEAR CAPITAL NEEDS BY AMENDING ORDINANCE NO. 112, SERIES 2006, RELATING TO THE 2006-2007 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT.

SPONSORED BY: _____

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part II., General Provisions, is hereby amended as follows:

H. A transfer from the General Fund in the amount of \$1,000,000 shall be made to the City Equipment Replacement Fund.

SECTION II: Part I., Louisville Metro Police, Section A., of Ordinance No. 112, Series 2006, Louisville Metro Police, hereinafter defined as the Police Department by Executive Order No. 1, Series 2007, Section 1.A.1., is hereby amended as follows:

A. Louisville Metro Police

<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
<u>Training Facility Improvements</u>		
a.	<u>CCRF</u>	<u>125,000</u>
b.	STATE	58,400

Section b. represents \$58,400 of state grant funding from the Kentuckiana Area Regional Planning and Development Authority (KIPDA), previously authorized by Resolution No. 191, Series 2006, for the same capital project.

SECTION III: Part I., Cabinet for Public Works and Services, Section A., of Ordinance No. 112, Series 2006, Public Works, hereinafter defined as the Public Works and Assets Department by Executive Order No. 1, Series 2007, Section 1.A.9., is hereby amended as follows:

A. Public Works

<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
System Developer Charge		
a.	CCRF	250,000 <u>750,000</u>
b.	AG. REC	250,000 <u>750,000</u>

The budgetary revision to the above listed project shall be done in accordance with Ordinance No. 66, Series 2006, with regard to the collection of system development charges for Zones A, B, C, and D.

SECTION IV: Part I., Cabinet for Community Development, Section C., of Ordinance No. 112, Series 2006, Housing and Community Development, hereinafter defined as the Family Services Department by Executive Order No. 1, Series 2007, Section 1.A.7, is hereby amended as follows:

C. Housing and Community Development

<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
<u>Affordable Housing Trust Fund</u>	<u>CCRF</u>	<u>1,000,000</u>

SECTION V: The Council has determined that the funds requested in this ordinance will be expended for a public purpose.

SECTION VI: This Ordinance shall take effect upon its passage and approval.

Kathleen J. Herron
Metro Council Clerk

Rick Blackwell
President of the Council

Jerry E. Abramson
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Irv Maze
Jefferson County Attorney

BY: _____